







Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MLI10  
Period : Jan-June (2019)  
Selected Project Id : 00086375  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
35201 - Mali - Central	0.00	214.00	0.00	214.00
35204 - Mali - Dem. Governance	241,474.69	363,823.55	0.00	605,298.24
35205 - Mali - Energy & Environmnt	0.00	5,110.42	0.00	5,110.42

*af*



Funds Utilization

Selection Criteria :

Business Unit : MLI10  
Period : Jan-June (2019)  
Selected Project Id : 00086375  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00086375 Appui au Renf. des Cap de Res

Period : As Of Jun30,2019

Output # 00105847 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	213,898.07

Output # 00107147 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	272,416.08
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	3,118.27

Output # 00108914 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	101,376.42
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00



Funds Utilization

Commitments \_\_\_\_\_ 0.00

Output #	00112240	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

*ad*